

**Adopted Budget for
Date Adopted by Board:**

**MELISSA ISD
August 20, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$20,410,760
5800	State Program Revenues	\$13,303,944
5900	Federal Revenue	\$401,680
	Total Revenues	\$34,116,384

Expenditures:		
11	Instruction	\$16,655,643
12	Instructional Resources, Media Curriculum Development & Staff Development	\$277,624
13	Instructional Leadership	\$148,983
21	School Leadership	\$171,330
23	Guidance & Counseling, Evaluation	\$1,115,694
31	Social Work Services	\$502,561
32	Health Services	\$0
33	Student Transportation	\$245,282
34	Food Services	\$1,263,101
35	Co-curricular/ Extra-curricular	\$670,943
36	General Administration	\$1,300,566
41	Plant Maintenance & Operations	\$930,751
51	Security and Monitoring	\$3,295,074
52	Data Processing	\$259,826
53	Community Service	\$809,006
61	Debt Service	\$0
71	Facilities Acquisition and Construction	\$6,359,981
81	Contracted Instructional Services Between Public schools	\$30,000
91	Incremental Cost Associated with Chapter 41 School Districts	\$0
92	Payments to Fiscal Agents for Shared Service Arrangements	\$0
93	Payments to Other Schools	\$50,000
94	Payments to Juvenile Justice AEP	\$0
95	Payments to Charter Schools	\$0
96	Payments to TIF	\$0
97		

99	Inter-government charges not Defined in Other codes	\$125,000
**	Object Code 6491-Statutorily Required Public Notice	\$0
	Total Adopted Expenditure Budget	\$34,211,365
	Difference in Revenue/Expenditures	(\$94,981)

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New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budget expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

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