

MELISSA ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2016

	2014-15	2015- 2016 School Fiscal Year															
	Fiscal Year	September part	October	November	December	January	February	March	April	May	June/part	July	August	Totals	(+/-) change from 2014-2015		
Electricity:																	Electricity:
Kilo Hours	Total Usage for Year	104,680	481,138	416,538	315,756	249,709	229,644	261,398	237,722	295,494	242,983	268,734	352,545	3,456,341	#DIV/0!	Kilo Hours	
Cost \$		\$8,356.62	\$42,137.17	\$38,060.58	\$29,870.18	\$24,251.98	\$22,043.80	\$23,576.84	\$23,676.16	\$27,689.77	\$23,504.77	\$23,985.20	\$29,932.90	\$317,085.97	#DIV/0!	Cost	
Unit cost \$		\$0.08	\$0.09	\$0.09	\$0.09	\$0.10	\$0.10	\$0.09	\$0.10	\$0.09	\$0.10	\$0.09	\$0.08	\$0.09		Unit cost	
Natural Gas:																Natural Gas:	
MCF		ATMOS	ATMOS	ATMOS	ATMOS	ATMOS	ATMOS	ATMOS	ATMOS	ATMOS	ATMOS	ATMOS	ATMOS	ATMOS		MCF	
Cost \$		417	827	1,718	6,554	11,760	11,564	5,286	3,159	945	565	217	149	43,161	#DIV/0!	Cost	
Unit cost \$		\$0.80	\$0.88	\$0.75	\$0.63	\$0.56	\$0.50	\$0.54	\$0.53	\$0.76	\$0.89	\$1.87	\$2.49	\$0.93		Unit cost	
Water:																Water:	
Gallons		CITY OF MEL	CITY OF MEL	CITY OF MEL	CITY OF MEL	CITY OF MEL	CITY OF MEL	CITY OF MEL	CITY OF MEL	CITY OF MEL	CITY OF MEL	CITY OF MEL	CITY OF MEL	CITY OF MEL		Gallons	
Cost \$			1,826,840	1,230,610	1,539,540	959,338	315,143	255,586	944,334	201,932	197,811	429,605	1,011,522	8,912,261	#DIV/0!	Cost	
Unit cost \$			\$24,749.53	\$18,246.30	\$40,478.48	\$13,973.65	\$11,051.31	\$9,032.06	\$18,770.37	\$8,580.32	\$8,551.28	\$10,316.36	\$15,840.32	\$179,589.98	#DIV/0!	Unit cost	
Aggregate Cost: \$	0	\$8,690.69	\$67,618.43	\$57,588.68	\$74,457.59	\$44,845.41	\$38,910.06	\$35,444.90	\$44,123.28	\$36,984.62	\$32,556.59	\$34,706.29	\$46,144.69	\$522,071.23		Aggregate Cost:	