



MELISSA SCHOOLS

COMMUNITY TASK FORCE REPORT

CREATION OF RECOMMENDATION ON BOND ELECTION

January 13, 2016

FINANCE COMMITTEE

Current Enrollment numbers and growth projections show the district facilities operating at capacity. Additional capacity is needed to accommodate the district student growth.

The district currently can access \$28 million new bonds. The committee recommends seeking additional \$150 million dollar bond package to address the district needs and growth.

HIGH SCHOOL COMMITTEE

New comprehensive high school facility to accommodate a student population of 1,500 students with a core for 2,500 students. The building should be designed to expand to accommodate 2,500 students in the future. The new facility shall be designed to include competition athletic spaces as well as fine arts space and shall include a performing arts center auditorium space.

to be reviewed

Bond 2016

The high school committee recommends the new facility be designed and masterplanned to its full build out capacity prior to identifying the first phase. The high school committee provided a list of best practices, ideas, and images that will be considered in the planning and design of the new high school.

MIDDLE SCHOOL COMMITTEE

Current needs

Remove partition and doors in corridor for traffic flow.

Completed

MISD

Remove lockers from hallways to relieve congestion.

to be reviewed

MISD

Covered / paved walkway between classroom wings to allow students to travel a shorter distance.

to be reviewed

MISD

This item must be reviewed with the current location of main electrical lines.

Additional storage - utilize locker room space for storage

to be reviewed

MISD

Dedicated Space for Content Mastery

Dedicated space for ISS

to be addressed

MISD

MISD will access the existing brown building for the purpose of ISS.

Provide space for Nurse / Clinic

to be addressed

MISD

ISS space to become nurse / clinic. ISS moves to brown building.

Create additional seating area in cafeteria

to be addressed

MISD

Platform space to be revised to allow additional seating space.



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Replace microwaves and address electrical	to be addressed	MISD
Provide alarm and/ or video monitoring at all exterior doors	to be addressed	MISD
Full-time SRO on campus	to be reviewed	MISD
Restrict parking between multi-purpose and math building	to be addressed	MISD
<i>A canopy will be added to direct students to cross walks to provide added safety for students walking between buildings.</i>		
Additional Chrome carts	to be reviewed	MISD
Evaluate wifi capacity vs demand	to be reviewed	MISD
Upgrade server, ventilation, and wire management.	to be reviewed	MISD
MHS conversion to MMS needs		
Remove partition and doors in corridor for traffic flow.	Completed	MISD
Separate bus and carpool areas	to be reviewed	Bond 2016
Re-purpose three remaining science labs to classrooms	to be reviewed	Bond 2016
<i>The existing facility will be evaluated for the utilization of a middle school and all spaces will be analyzed.</i>		
Re-purpose band uniform and cheer storage rooms.	to be reviewed	Bond 2016
<i>The existing facility will be evaluated for the utilization of a middle school and all spaces will be analyzed.</i>		
Downsize library and re-claim space for classrooms	to be reviewed	Bond 2016
<i>The existing facility will be evaluated for the utilization of a middle school and all spaces will be analyzed.</i>		
Remodel cafeteria with the removal of the platform space for additional seating capacity.	to be reviewed	Bond 2016
<i>The existing facility will be evaluated for the utilization of a middle school and all spaces will be analyzed.</i>		
Replace microwaves and address electrical	to be addressed	MISD
Provide new cafeteria seating that is age appropriate for middle school aged students.	to be reviewed	Bond 2016
Provide covered entrance for carpool.	to be reviewed	Bond 2016
Provide two story classroom addition.	to be reviewed	Bond 2016
<i>The existing facility will be evaluated for the utilization of a middle school and all spaces will be analyzed.</i>		
Provide fenced outdoor learning space	to be reviewed	Bond 2016
Add Crosswalk on Cardinal Drive	to be reviewed	Bond 2016



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The middle school committee provided a list of of best practices, ideas, and images that will be considered in the planning and design of the conversion of the existing high school into the middle school.

These items included expanded wifi capacity, 1:1 ratio for student devices, no hardwired classrooms, replacment of projectors for large format monitors, full wall whiteboards, new age appropriate furniture, evaluation of CTE offerings to feed high school courses.

INTERMEDIATE SCHOOL COMMITTEE

The intermediate school committee provide a list of campus improvement items and that encompass both the current middle school and intermediate school. The committee also explored several possible options for combining the campuses should the district long term goal for the facility support this option.

to be reviewed

Bond 2016

Improve campus security

to be addressed

MISD

Improve campus entrance / campus identity

to be addressed

MISD

Improve campus exterior lighting

to be addressed

MISD

Improve playgrounds

to be reviewed

MISD

Additional restrooms

to be reviewed

MISD

Review drop off and pick up locations / students and buses

to be reviewed

MISD

Provide lockers for 5th graders

to be reviewed

MISD

Provide more storage space

to be reviewed

MISD

The committee presented several ideas related to how the campus could expand in the future if that need fits with the district wide masterplan and district goals for the campus. The committee presented ideas for renovation and remodel within the existing campus that would provide 21st century learning spaces.

ELEMENTARY SCHOOL COMMITTEE

New elementary school campus to serve 750 students

to be included in district masterplan

Future Bond



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The elementary school committee provided a list of of best practices, ideas, and images that will be considered in the planning and design of the new elementary school. The new elementary campus is a priority and will be included in the district wide masterplan.

McKillop Elementary

Provide alarm and/ or video monitoring at all exterior doors

to be addressed

MISD

Provide fencing at playground areas

to be addressed

MISD

Reduce glare at windows in cafeteria

Complete

MISD

Remove computers from hallways

to be reviewed

MISD

FINE ARTS COMMITTEE

The fine arts committee provided a list of best practices, goals, and ideas for the fine arts spaces for Melissa ISD with particular emphasis on the new high school facility. Particular importance was placed on a fine arts wing to provide spaces for Band, Theater/ Debate, Choir, Art, Cheer, and Drill Team / Dance. The task force information is indepth and well thought out and will be included in the considerations for the fine arts spaces in the design of the new high school spaces.

to be reviewed

Bond 2016

Provide additional Instruments to accommodate student growth in the fine arts programs

to be addressed

MISD

ATHLETICS COMMITTEE

New Baseball field

to be reviewed

Bond 2016

New Softball field

to be reviewed

Bond 2016

Sports complex that can be used by all MISD students

TRANSPORTATION COMMITTEE

Purchase 4 new buses

to be reviewed

Bond 2016

Improve signage and traffic flow at all campuses, in particular MMS.

to be reviewed

MISD

The transportation Committee provided additional ideas related to personnel, such as training that will be reviewed by MISD administration as they could not be funded by a Bond program.

CAREER AND TECHNOLOGY COMMITTEE

Provide Career and technology space at the new high school to accommodate all MISD programs.

to be reviewed

Bond 2016



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Currently students travel to Princeton to take some courses. Prior to determining the space to be allocated the committee recommends the CTE courses be evaluated to create four-year coherent courses and align with House Bill 5 endorsements. The committee provided a recommendation of courses they would like to see implemented and the certifications that can be achieved through these endorsements.

TECHNOLOGY COMMITTEE

Upgrade district wide band width

to be reviewed

Bond 2016

Upgrade technology equipment

to be reviewed

Bond 2016

Provide interactive displays in all classrooms

Provide teachers and administrators with devices

1:1 ratio for student devices

Improve security at all campuses

Provide digital badging system at all campuses

Provide recurring technology training

AUXILIARY COMMITTEE

SECURITY

Cameras - The goal is to have all campuses new and existing to have cameras at locations as follows: all restrooms / lockers room at the entrance door, all hallways should be covered, each gym should have two cameras, parking areas and exterior of the building should have cameras, special education rooms should have cameras. Video feed should be centralized. This is to be evaluated per campus.

to be reviewed

MISD / Bond 2016

Provide special windows / films at front entrance areas to stop or slow intruders.

to be reviewed

MISD / Bond 2016

The committee presented several itemized lists for best practices for facilities related to lighting, interior finishes for maintenance, Technology, and building programs and operations. These items will be reviewed in detail related to any building project for the district bond program.

to be reviewed

MISD / Bond 2016

MAINTENANCE COMMITTEE



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The Maintenance Committee provided a list of best practices for building interior finishes and materials that would provide the durability and maintainability for district facilities. These items will be reviewed with the selected projects when identified for the bond program.

to be reviewed

Bond 2016

The committee made recommendations for equipment and inventory.

to be reviewed

MISD

The committee made recommendations for space needed to be planned with facilities to accommodate onsite storage needs to maintenance and operations.

to be reviewed

MISD / Bond
2016

The committee made recommendations for energy management systems.

to be reviewed

MISD / Bond
2016